

ESF / ESF Reporting / HEERF - 082463977 - Year One - Review

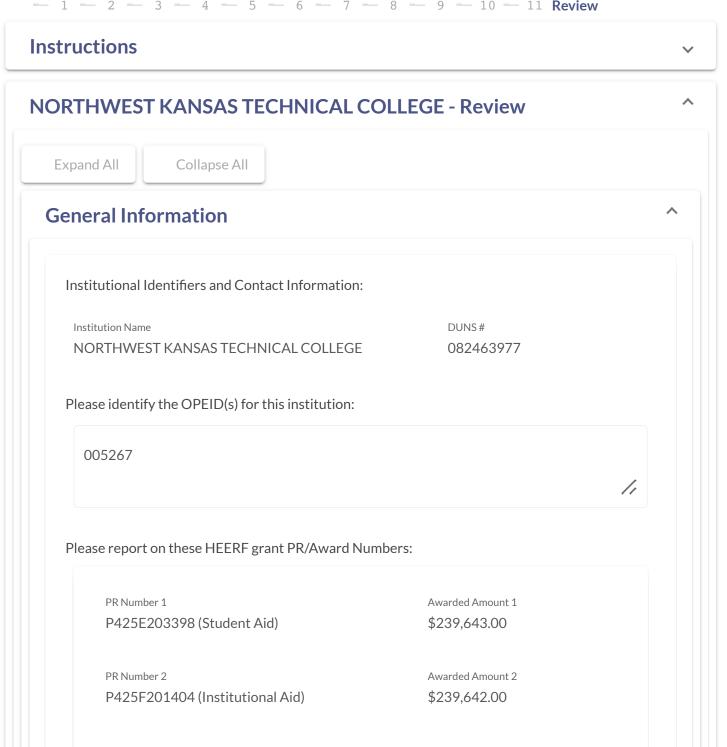
# **HEERF Fund**

Submitted

# Annual Report - Year One

Last Modified: brenna.henry@nwktc.edu - 5/6/2022, 7:36:14 PM

- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 **Review** 



ESF - ESF Reporting - HEERF - 082463977 - Year One - Review PR Number 3 Awarded Amount 3 P425M200167 (SIP) \$24,040.00 Total Awarded Amount **Total Awarded Amount** \$503,325.00 Who is the lead contact for this annual data collection? Name Title Brenna Henry Telephone E-mail (785) 890-3641 brenna.henry@nwktc.edu **Funds Expended** 1) Did you expend all of your HEERF funds prior to the end of the reporting Yes No period, making this your final annual report?\*

# **Websites**

- 2) Reporting on institution websites:
  - a) CARES HEERF quarterly reporting webpage URL:

https://www.nwktc.edu/covid-19

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the August 31 notice in the

Federal Register (including any URLs that are still active that provide archived information).

https://www.nwktc.edu/covid-19

c) Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form (including

any URLs that are still active that provide archived information).

https://www.nwktc.edu/covid-19

# **Student Eligibility**



3) How did your institution determine which students were eligible 👔 to receive emergency financial aid grants under any of the CARES Act HEERF programs?

a) My institution has received an Institutional Student Information Record (ISIR) or Student Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid).

Yes No

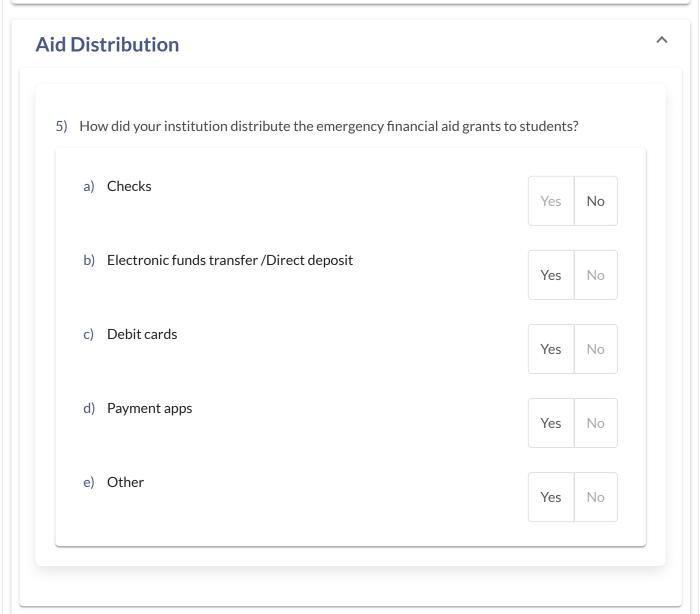
b) My institution allowed students to attest to their eligibility for Title IV aid by completing an alternative application form developed by the institution for this purpose.

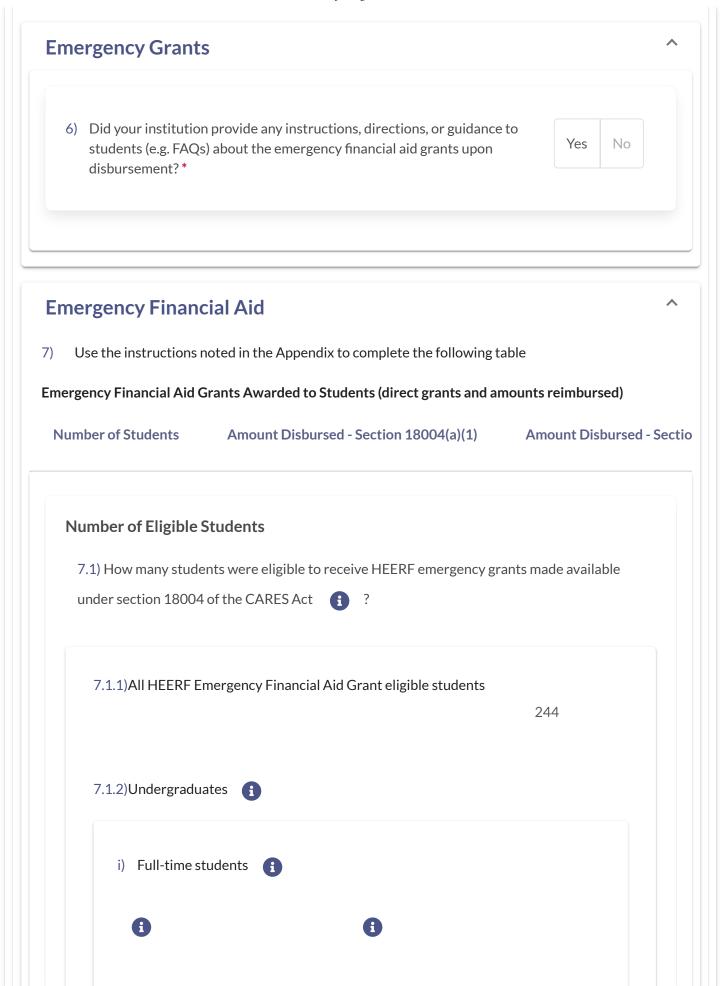
Yes No

c) My institution used another method for determining which students were eligible to receive emergency financial aid grants under the CARES Act.

Yes No

# 4) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used. 4.1)Did you distribute the same amount to all eligible students regardless of different circumstances?\* 1 No





Pell grant recipient  a) 174	Non-Pell grant recipient b) 68
ii) Part-time students	
Pell grant recipient  a) 2	Non-Pell grant recipient b) O
i) Full-time students	ii) Part-time students
	<ul><li>ii) Part-time students</li><li>Part-time students</li><li>O</li></ul>

## Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

7.2.1) All HEERF Emergency Financial Aid Grant eligible students

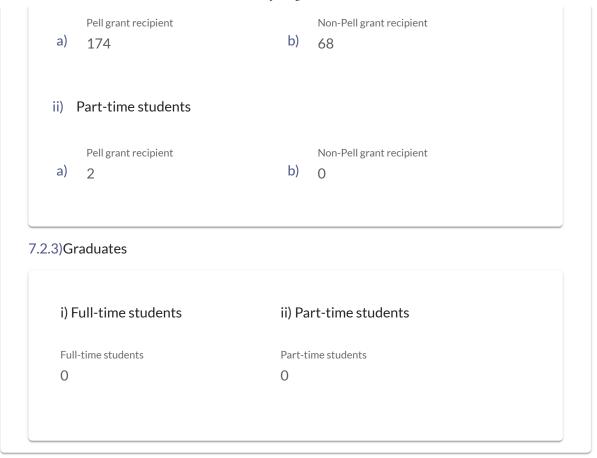
244

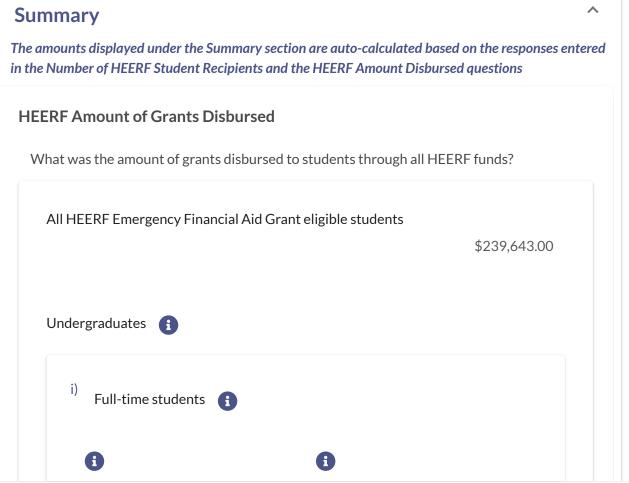
7.2.2) Undergraduates **1** 



Full-time students 🚹







Non-Pell grant recipient Pell grant recipient a) b) \$170,735.70 \$66,938.52 ii) Part-time students Pell grant recipient Non-Pell grant recipient b) a) \$1,968.78 \$0.00 Graduates i) Full-time students ii) Part-time students Part-time students Full-time students \$0.00 \$0.00

# Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$982.14

Undergraduates 🚹









Pell grant recipient

Non-Pell grant recipient

a) \$981.24 \$984.39

ii) Part-time students

Pell grant recipient Non-Pell grant recipient
a) \$984.39 b) \$0.00

Graduates

i) Full-time students ii) Part-time students

Full-time students Part-time students
\$0.00 \$0.00

# **Funds Expended Categories**

^

8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

 $^{8.1)}$  Providing additional emergency financial aid grants to students.



Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable \$239,643 \$0 \$0

**Explanatory Note** 

**Student Emergency Grants** 

/

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$144,704

\$0

\$0

### **Explanatory Note**

Reimbursement for room and board refunds provided to students due to closing housing and finishing the Spring 2020 semester online.



8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 4 Amount in (a)(3) dollars, if applicable 0 4 0

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable \$7,117.25 \$0 \$0

### **Explanatory Note**

Meal costs for additional days beyond regular contracted days, to allow for social distancing/early move-in Fall 2020 semester.

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 Amount in (a)(3) dollars, if applicable 0

8.9) Campus safety and operations.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$3,620.93

\$0

\$0

### **Explanatory Note**

Purchase of cleanable silicone keyboards, keyboard covers, plastic barriers, and other PPE.



8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other

organizations, lost parking revenue, etc.).



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$24,040

\$0

### **Explanatory Note**

Replace lost housing revenue for Fall 2020 due to reserving dorm rooms for quarantine purposes.



8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$53,036.03

\$0

\$0

### **Explanatory Note**

Purchase of Zoom, additional access points, routers, portable welding briefcase simulator, and laptops for distance learning.



8.15) Other Uses of (a)(1) Institutional Portion funds.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

Not Applicable

Not Applicable

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

### 8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$448,121.21

\$24,040.00

\$0.00

### 8.18) Total of Annual Expenditures

**Total Expenditures** 

\$472,161.21

### **Students Who Received Funds**



- 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period
  - a) How many students received emergency financial aid grants through any of the HEERF funds?

244

b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?

52

c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?

105

- d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?
- e) Withdrawal rate for students who received HEERF Emergency Financial Aid Grants

21.31%

87

# **Full-Time Equivalent (FTE) Positions**

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

Full-time equivalent (FTE) Full-time equivalent (FTE) Full-time equivalent (FTE) Full-time equivalent (FTE) positions as of September positions as of September positions as of March 13, positions on the last day of 30, 2018 2020 the reporting period

92 86 85 78

Previous Cancel Submit Export Data

**End Notes** 

**Burden Statement** 

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